Agenda Item #1
BRAC Update

10 May 2005

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BRAC Update

BRAC Timelines

- 12 May – BRAC recommendations made public NLT 16th
- 16 May – Installations begin development of DD 1391
- 30 Jun – All 1391's "PERMIT" DD 1391 to HQDA
- 15 Jul – HQDA completes prioritization of all BRAC MILCON
- 1 Sep – Final 1391's for FY07 are submitted to HQDA
- 1 Oct – Final 1391's for FY08 are submitted to HQDA
- 1 Nov – USAAA completes audits for all FY07 MILCON
- 1 Nov – HQDA releases Design code 6 / 7 for FY07 MILCON
- 1 Dec – USAAA completes audits for all FY08 MILCON
- 1 Nov – HQDA releases Design code 2 / 3 for FY08

BRAC Update

General Information

- Installations program only for those facilities explicitly required for BRAC (no get well projects)
- All proposed facility projects costing more that $750k (MCA & OMA) will be documented on a DD Form 1391
- Priority will be given to existing permanent facilities to accommodate realignment (before new construction is considered)
- Installations should survey all affected organizations to identify all requirements
- BRAC follows regular MILCON rules very closely
  - Certifications
  - Phases and Increments
- 1-for-1 demolition highly encouraged

BRAC Update

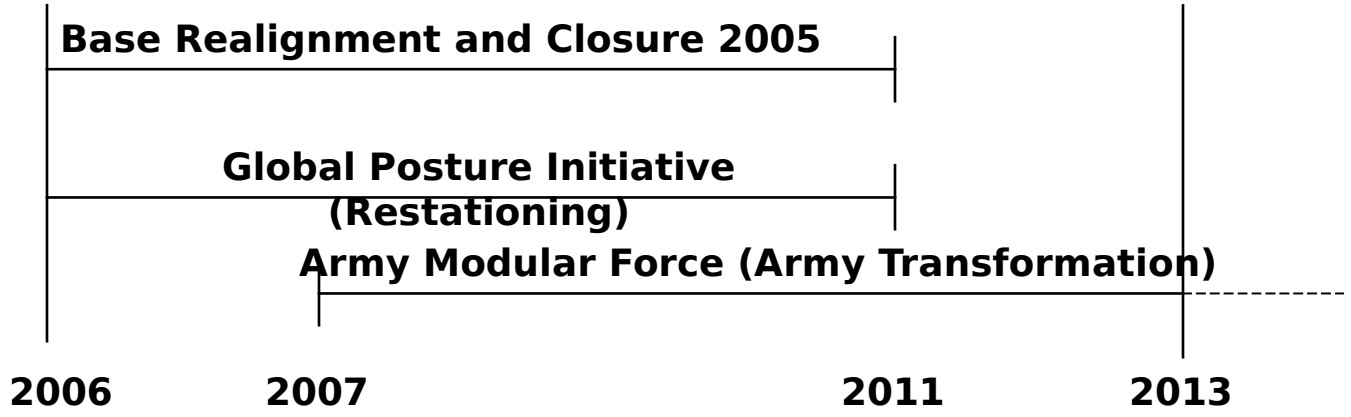
General Information

- **USAAA will audit all proposed projects based on DA / DOD and BRAC criteria**
- **USAAA must complete audit prior to release of Design Code 6/7**
- **Imperative that all back-up documents be maintained to facilitate audits**
- **Site visits expected in Sep – Oct timeframe**
  - **Initiate and complete audits**
  - **Visit gaining installations to validate projects**
- **A DD Form 1391must be created for every facility requiremnt over $750K, by 30 Jun 04**
- **The more refined, the better – but as a minimum, there must be a TAB A**
- **TAB F needs to be done to roll into TAB A**

BRAC Update

General Information - Programs

- **Annual Army military construction averages approximately $2 billion / year**
- **Three major initiatives, above our normal annual military construction program, will require permanent facilities – BRAC 05, GPI, and AMF**
- **An additional several billion / year is currently estimated to support these new initiatives**



BRAC Update

General Information - Programs

- **Most likely BRAC 05 and GPI will be announced together mid-May**
  - **Not sure how this will affect funding**
- **Both will be “recommendations” and not final until law is passed**
  - **Not sure how GPI will be written into the BRAC legislation**
- **Recommended projects should be identified Jun/Jul 05**
- **Law Oct-Dec 05**
- **Always the possibility that President or Congress could kill BRAC 05**

BRAC Update

IT Information

- **IT requirements must be considered early in the planning process**
- **All construction projects with IT requirements will be coordinated with the G6/CIO – and IT BRAC office at Ft. Detrick**
- **All IT requirements will be included in TAB F of the 1391**
- **Contracts may be by USACE or local DOIM – same rules apply as regular MILCON**
- **ISEC will still certify all ISCE's on BRAC 1391's**
- **Not entirely sure of PROP or ISEC funding at this time**
  - **All costs are BRAC – but will funding cover *all* requirements?**
- **Charrette funding to be available this July**

BRAC Update

IT Information

- Questions
- Comments
- Discussions